



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

April 19, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : C Shortey
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Budget for Projects / Activities for Nazlini Chapter House and Blue Gap/Tachee Chapter House - ARPA Funds Delegate / Speaker Curley Region

I. Information on Contract (per Original Award):

Many Farms Chapter House, Low Mountain Chapter House, Nazlini Chapter House, and Blue Gap/Tachee Chapter House	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CD-62-22	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 8,802,340.00	

II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. 8059 Business Unit (K#) K2115110-K2115120
- Contract Mod No. _____ Internal Modification No. 1
- Amt of Budget Increase \$3,519,733.00 \$2,429,000.00 to \$5,948,733.00
- Budget Period - Extend End Date: From _____ To _____
- Other, specify: _____

Authorizing Document - Attached:

- Contract / Agreement - Date executed _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: Budget on projects / activities for Chapter listed above submitted by NN FRF Office

III. Comments by CGS:

This Transmittal documents 2nd budgets entered into FMIS on \$8.2 mil ARPA funds allocated to Speaker Crystalyne Curley Region. As shown in Sec. II above \$3.5 mil was entered which is based on corrected budget received from NN FRF Office on April 10, 2023. \$2.4 mil was previously entered and documented by Transmittal of March 22, 2023. Y-T-D budget in FMIS for Curley Region is \$5,948,733. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapter the respective Council Delegate serve aka Region

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

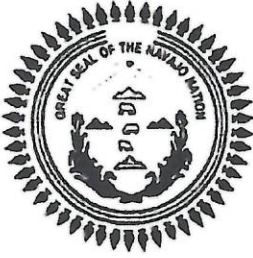
Revised February 2023

Checklist of Approved Documents in Resolution Approving Chapter/Regional Expenditure Plan
 (Ready for BU Setup)
As of February 10, 2023

	Description of CD Project	Approved NN Council Signed Resolution	Approved DOJ IED	Appendix A w/ Signatures	Budget Forms 1,2,4	Program Budget Summary	Approved Chapter Resolution	Amount	Notes	Ready for OMB
B. CD-62-22: Council Delegate Crystalyn Curley										
K215110	1. Nazlini Chp Leach Field Project	X	X	X	X	X	X	\$ 120,000.00	New DCD Exc Director signed budgets	1. X
K215111	2. Nazlini Chp Bathroom Additions	X	X	X	X	X	X	\$ 160,000.00	New DCD Exc Director signed budgets	2. X
K215112	3. Nazlini Chp Housing Wiring	X	X	X	X	X	X	\$ 105,000.00	New DCD Exc Director signed budgets	3. X
K215113	4. Nazlini Chp Consulting Services	X	X	X	X	X	X	\$ 150,000.00	New DCD Exc Director signed budgets	4. X
K215114	5. Nazlini Warehouse Project	X	X	X	X	X	X	\$ 400,000.00	New DCD Exc Director signed budgets	5. X
K215115	6. Nazlini Chp Administration Bldg	X	X	X	X	X	X	\$ 350,000.00	New DCD Exc Director signed budgets	6. X
K215116	7. Nazlini Chp Cemetery Project	X	X	X	X	X	X	\$ 150,000.00	New DCD Exc Director signed budgets	7. X
K215117	8. Nazlini Chp Water Conservation Project	X	X	X	X	X	X	\$ 590,468.00	New DCD Exc Director signed budgets	8. X
9.	Many Farms Chp House Support: Bathroom Additions	X	X	X	X	X	X	\$ 400,000.00	Missing appendix J.	
10.	Many Farms Chp Local Rural Addressing - E911	X	X	X	X	X	X	\$ 100,000.00	Missing appendix J.	
11.	Many Farms Chp HVAC Systems	X	X	X	X	X	X	\$ 150,000.00	Missing appendix J.	
12.	Many Farms Chp BB/Cellular Tower	X	X	X	X	X	X	\$ 750,000.00	Missing appendix J.	
K215118	13. Blue Gap/Tachee Chp Cellular Service Tower	X	X	X	X	X	X	\$ 750,000.00	New DCD Exc Director signed budgets	9. X
14.	Low Mtn Chp Elderly Bathroom Makeover/Modification Project	X	X	X	X	X	X	\$ 81,000.00	Missing appendix J.	
15.	Low Mtn Chp Cellular Tower Project	X	X	X	X	X	X	\$ 700,000.00	Missing appendix J.	
16.	Low Mtn Chp New Homes Waterline Extension Project	X	X	X	X	X	X	\$ 48,000.00	Missing appendix J.	
17.	Low Mtn Chp Drainage/Septic System Project	X	X	X	X	X	X	\$ 140,000.00	Missing appendix J.	
18.	Low Mtn Chp New Homes Electric and Powerline Extension	X	X	X	X	X	X	\$ 60,000.00	Missing appendix J.	
K215119	19. Blue Gap/Tachee Chp Warehouse Building	X	X	X	X	X	X	\$ 450,000.00	New DCD Exc Director signed budgets	10. X
K215120	20. Blue Gap/Tachee Chp Eight (8) Bathroom Additions	X	X	X	X	X	X	\$ 294,265.00	New DCD Exc Director signed budgets	11. X
	Total:							\$ 5,948,733.00		

Blue Gap/ Tachee
Chapter:
Chapter Warehouse
Building

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK 0341

Date & Time Received: 12/20/2022 at 09:18

Date & Time of Response: 12/28/2022 5:00 PM

Entity Requesting FRF: Blue Gap/Tachee Chapter

Title of Project: Chapter Warehouse Building - Provision of Gov't Services

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$450,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: BLUE GAP/TACHEE CHAPTER Date prepared: 10/18/22
 Chapter's mailing address: POST OFFICE BOX 4497 phone/email: (928) 349-0507
BLUE GAP, ARIZONA 86520 website (if any): tachee@navajochapters.org
 This Form prepared by: BETTY ASKIE phone/email: bvaside@navajochapters.org
(928) 313-4347
CONTACT PERSON'S name and title CONTACT PERSON'S job

Title and type of Project: CHAPTER WAREHOUSE BUILDING - PROVISION OF GOVT SERVICES

Chapter President: Marcus Tulley phone & email: mtulley@nsataanll.org (480) 228-0283
 Chapter Vice-President: Marcinda Lameman phone & email: mlameman@yahoo.com (928) 679-5843
 Chapter Secretary: Betty V. Askie phone & email: bvaside@navajochapters.org (928) 313-4347
 Chapter Treasurer: Betty V. Askie phone & email: bvaside@navajochapters.org (928) 313-4347
 Chapter Manager or CSC: Vacante phone & email: (928) 349-0507
 DCD/Chapter ASO: Edgerton Gene, Sr. Prog/Proj Sp phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): project will be advertised

Amount of FRF requested: \$450,000 FRF funding period: October 2022 to December 2026 document attached
Indicate Project starting and ending calendar date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The project objective is to construct a 4,000 square feet pre-engineered/fabricated modular metal framed building and steel support. Building is 40'x100'x 16' structure. This warehouse will provide logistical support and assist in mitigating, preparing, responding and recovering from emergency situation and expanding/improving community services. This warehouse will indirectly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities and government services facilitates sustained economic and social growth and can drastically increase the quality healthcare provided and storage of supplies in addressing and mitigating the spread of COVID-19. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to government services and COVID-19 impeded these operations. This warehouse project will contribute and strengthen the local direct services, mitigations, preparedness, response and recovery of local government services and local emergency situations to address the needs of the community. This project will assist promoting public health and economic stimulus and directly benefit the community. document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
Based on the funding, the project end date will be December 31, 2026 with funding being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter administration will be tasked with implementing the Navajo Nation ARPA Funding Act and Chapter Warehouse Project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Blue Gap Chapter will be responsible for the maintenance and upkeep of the facility once it's completed. Routine maintenance will be provided by the Public Employment Program (PEP) workers and more technical services will be provided by licensed contractors.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement; 6.1 Provision Government Services
Pursuant to the established guidelines and funding objectives, the chapter administration building will enable staff to address and provide improved direct services for community members seeking COVID-19 related services which are now being rendered out of the chapter house. Currently, the chapter house is not in compliance with ADA standards and cannot accommodate a large capacity which causes staff to meet with community members outside. Without adequate facilities, staff are limited in rendering efficient and quality services, leaving community members to endure hardship. A renovated administration building will improve the staff's ability to communicate information, distribute essential items, share resources, assist and advocate for community members in need of housing, transportation, health, and other related services.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution #BGCH22-11-02; Budgets form 1, 2, & 4; Project Schedule; Cost estimates

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Betty Dakie Approved by: M. Lumen
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)
Approved by: [Signature] Approved by: [Signature]
signature of CSC signature of Chapter ASO
Approved to submit for Review: [Signature]
signature of DCO Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

Signed
Budget

Forms 1, 2 & 4

(Other budget forms if needed)

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: New Program Title: Blue Gap Tachee Check Warehouse Executive: _____
 Prepared By: Betty V. Ashie Phone No.: (928) 313-4347 Email Address: bvashie@navajonations.org
 Office of Management and Budget

PART II. FUNDING SOURCE(S) 31N Fiscal Recovery Funds	Fiscal Year / Term 10/1/22 - 9/30/24	Amount 450,000.00	% of Total 100%	PART III. BUDGET SUMMARY			Difference or Total
				Fund Type Code	NYC Approved Original Budget (A)	Proposed Budget (B)	
2001 Personnel Expenses							
3000 Travel Expenses							
3500 Meeting Expenses							
4000 Supplies							
5000 Lease and Rental							
5500 Communications and Utilities							
6000 Repairs and Maintenance							
6500 Contractual Services							
7000 Special Transactions							
8000 Public Assistance							
9000 Capital Outlay							
9500 Matching Funds							
9600 Indirect Cost							
TOTAL:		450,000.00	100%	50.00	450,000.00	0	0

PART IV. POSITIONS AND VEHICLES
 Total # of Positions Budgeted: _____
 Total # of Vehicles Budgeted: _____

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.
 SUBMITTED BY: Betty V. Ashie, Chapter Secretary APPROVED BY: Dr. Pearl Yellowman, Division Director
Betty Ashie, 12/06/22 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
12-7-22 Program Manager's Signature and Date Division Director's Signature and Date



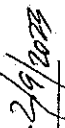
[Signature] 2/9/2023
Calvin Castillo, Division Director
Division of Community Development

[Signature] 12-6-22
Sonia Jim-Martin, Department Manager II

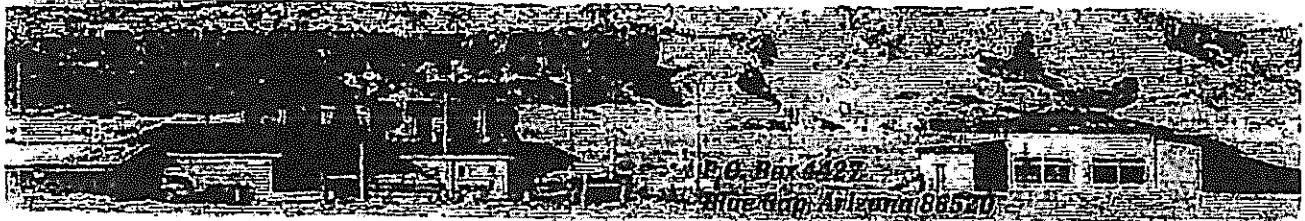
[Signature] 4/10/23

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW		Program Name/Title: Nazini Chapter Gov't (6.1 Revenue Relp.: Govt. Svcs.)	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code.					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:	1st QTR	2nd QTR	3rd QTR	4th QTR	
Provide funds for the development of water conservation (earthdams) for Nazini Chapter	Goal	Goal	Goal	Goal	Goal
Program Performance Measure:	Actual	Actual	Actual	Actual	Actual
Assist the community and surrounding communities with governmental & emergency services	1	1	1	1	1
2. Goal Statement:					
Program Performance Measure:					
3. Goal Statement:					
Program Performance Measure:					
4. Goal Statement:					
Program Performance Measure:					
5. Goal Statement:					
Program Performance Measure:					
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
_____ Melissa Wrensey, Chapter Manager Program Manager's Printed Name		_____ Dr. Pearl Yalagunyan, Director Division Director/Branch Chief's Printed Name			
_____ Program Manager's Signature and Date		_____ Division Director/Branch Chief's Signature and Date			


 Calvin Castillo, Division Director
 Division of Community Development

Chapter Resolutions
and Other
Supporting
Documents



Ph: (928) 349-0507 Fax: (928) 223-7770

KEE ALLEN BEGAY, JR., COUNCIL DELEGATE
COORDINATOR

VACANT COMMUNITY SERVICES

BGCH: 22-11-002

RESOLUTION OF RESOLUTION BLUE GAP/TACHEE CHAPTER

THE BLUE GAP/TACHEE CHAPTER APPROVES AND SUBMITS THE CHAPTER WAREHOUSE BUILDING PROJECT IN THE AMOUNT OF \$450,000 FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING PURSUANT TO CJN-29-22.

WHEREAS:

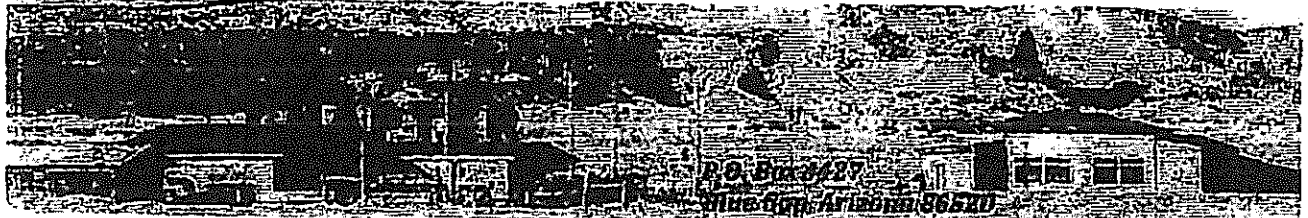
1. The Blue Gap/Tachee Chapter is a recognize certified chapter organization of the Navajo Nation in pursuant to the authority of the Navajo Nation Local Governance Act, and the Resolution of the Navajo Nation Council 1997, and the PL 98-638 the Self Determination of 1973; AND
2. The Local Community Chapter is responsible for the community goals and the objectives in Meeting their needs with detail planning and developments, and its progress for the local Chapter people and families, it serves; AND
3. The Blue Gap/Tachee Chapter was devastated by the effects of COVID-19 including health, loss life of family members, employment, housing insecurity and other impacts that continues to disrupt daily way of life; AND
4. The Blue Gap/Tachee Chapter supports the approval of Legislation CJN-29-22 to mitigate and preventing the spread of COVID-19 by containment of the disease through improvement health and living conditions; AND
5. The Blue Gap/Tachee Chapter approves the submittal of the Warehouse Project in the amount of \$450,000 to help mitigate and provide direct community services in containing the spread of COVID-19 and distribution of supplies; AND
6. The Blue Gap/Tachee Chapter building lacks to store and protect COVID-19 related supplies to distribute to the community members to help contain the spread of COVID-19. The 4,000 square feet pre-engineered metal building will be used as a receiving and distribution center for all COVID-19 related supplies.

Marcus Tulley, President

Vacant, Vice President

Betty V. Askie, Sac./Treasurer

Franklin Tsosie, Grazing Representative



P.O. Box 3427
Blue Gap, Arizona 86520
Ph: (928) 349-0507 Fax: (928) 223-7770

**KEE ALLEN BEGAY, JR., COUNCIL DELEGATE
COORDINATOR**

VACANT COMMUNITY SERVICES

NOW THEREFORE BE IT RESOLVED THAT:

1. The Blue Gap/Tachee Chapter requests approval of \$450,000 from the ARPA funding to construct a 4,000 square feet pre-engineered metal building to receive and distribute supplies that may be received to mitigate and fight COVID-19 virus and contain the spread in our community area.
2. The Blue Gap/Tachee Chapter lacks the infrastructure and space to store temperature sensitive supplies and protection from the elements. Further, COVID-19 pandemic has resulted in global shortage of raw materials, goods and services necessary to address the needs of the Blue Gap/Tachee/Burntcorn community. The metal building will address that need.
3. The Blue Gap/Tachee Chapter requests Kce Allen Begay, Jr., Council Delegate and his assistant Ms. Estelle Bengilly monitor projects until project are completed.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Blue Gap/Tachee Chapter at a duly called meeting Blue Gap/Tachee, Navajo Nation, Arizona which quorum was Present that same was passed by vote of: 13 in favor, 00 opposed, and 03 abstained on this 4th day of November, 2022.

MOTIONED BY: Jimmie Daugi

SECONDED BY: Jackie V. Burbank

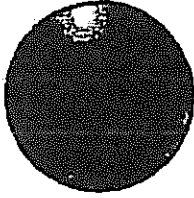
Marcus Tulley
Marcus Tulley, President

Marcus Tulley
Vacant, Vice President

Betty Askie
Betty Askie, Secretary/Treasurer

Franklin Tsosie
Franklin Tsosie, Grazing Official

Kce Allen Begay, Jr., Council Delegate



LITTLE MOUNTAIN BUILDERS
PO BOX 2867 WINDOW ROCK, AZ 86515 • FAX: (928) 729 - 2127
COMMITMENT • QUALITY • EXCELLENCE • MOBILE: (928) 206 - 7096

ESTIMATE

Submitted to:
Marcus Tulley, Chapter President
Blue Gap Chapter
PO Box 4427
Blue Gap, Arizona 86520

Date:
October 21, 2022

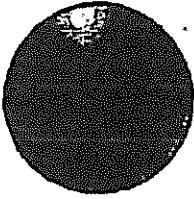
Project Name: Blue Gap Chapter – New Warehouse Construction
Blue Gap, Arizona

Little Mountain Builders will provide labor, materials and equipment for the following tasks listed below:

Construction of a New 100' x 40' Warehouse Building at the Blue Gap Chapter

- Clear and grub with site grading
- Place and finish concrete footing with rebar reinforcement and compaction
- Place and finish concrete stem wall with rebar reinforcement
- Install anchor bolts for metal structure
- Backfill and compaction
- Erect 100' x 40' metal structure
- Apply corrugated metal panels and roofing
- Install 20-foot rollup door and 3 entrance doors with hardware
- Install 2 windows
- Floor will be gravel (Provided by Owner)

Cost of Materials, Equipment Rentals and Delivery	\$253,889.00
Cost of Labor	\$74,550.00
Cost of Insurance, Overhead and Profit	\$41,333.00
Navajo Nation Tax	\$22,187.00



LITTLE MOUNTAIN BUILDERS
PO BOX 2867 WINDOW ROCK, AZ 86515 • FAX: (928) 729 - 2127
COMMITMENT • QUALITY • EXCELLENCE • MOBILE: (928) 206 - 7096

In the Total Sum of:
Three Hundred Ninety-One Thousand, Nine Hundred, Fifty-Nine Dollars
and No Cents..... \$391,959.00

Approval Signature: *Lorenzo Nelson* Date: 10/21/2022
Lorenzo Nelson, Owner – Little Mountain Builders